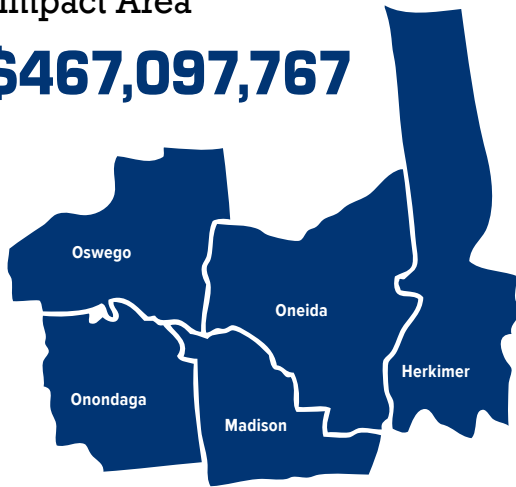




The Total Annual
Economic Impact
Estimate for the
Five-County
Impact Area

\$467,097,767



The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). 100% of the military personnel and 97% of the civilian personnel and on-site contractors employed at the Information Directorate make their home in the economic impact area of Herkimer, Madison, Oneida, Onondaga, and Oswego counties.



Air Force Research Laboratory
Information Directorate

COMPTROLLER
26 Electronic Parkway
Rome, NY 13441
315.330.3507
AFResearchLab.com

ECONOMIC IMPACT ANALYSIS

Air Force
Research Laboratory
Information Directorate
Rome, New York



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Quick Reference Tables

TABLE 1: Personnel

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military*	61	100.0%	61
Appropriated Fund Civilians*	755	97.0%	732
On-site Contractors**	403	97.0%	391
Total Personnel	1,219		1,184

TABLE 2: Annual Payroll

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military	\$ 6,850,549	100.0%	\$ 6,850,549
Appropriated Fund Civilians	\$ 89,597,566	97.0%	\$ 86,909,639
On-site Contractors	\$ 53,165,810	97.0%	\$ 51,570,836
Total Annual Payroll	\$ 149,613,925		\$ 145,331,024

Table 1

* SOURCE: WebEIS, 30Sep2019
** SOURCE: AFRL/RI Comm-Computers System, 30Sep2019

Table 2

SOURCE: WebEIS, 30Sep2019

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Herkimer, Madison, Oneida, Onondaga, and Oswego. 100% of the military personnel and 97% of the civilian personnel and on-site contractors reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

TABLE 3: Expenditures within the Impact Area

	Annual Expenditures
Facility Modernization/Sustainment	\$ 6,218,187
Service Contracts ¹	\$ 9,730,676
Research and Development ²	\$ 233,612,977
Materials, Equipment, and Supplies	\$ 6,178,708
Education ³	\$ 49,333
Travel ⁴	\$ 3,642,262
Total Annual Expenditures	\$ 259,432,143

¹ Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.

² Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.

³ Includes cost of registered classes in the economic impact area.

⁴ Includes travel expenditures of military and civilian personnel on temporary duty at the Information Directorate and local travel expenditures of AFRL/RI personnel on travel.

SOURCE:

- WebEIS, 30Sep2019, for Facility Modernization/Sustainment, Service Contracts, Research and Development, and Materials, Equipment, and Supplies.
- AFRL/RIOW for Education
- AFRL/RIFC and Defense Travel System for Travel

TABLE 5: Total Annual Economic Impact Estimate FY 2019

	Total Impact
Total Annual Payroll (Table 2)	\$ 145,331,024
Total Annual Expenditures (Table 3)	\$ 259,432,143
Estimated Annual Dollar Value of Jobs Created (Table 4)	\$ 62,334,600

Grand Total Annual Economic Impact Estimate for Five-County Impact Area

\$467,097,767

TABLE 4: Estimate of Number and Dollar Value of Indirect Jobs Created

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and On-site Contractors) and the DoD Indirect Job Multipliers for the respective economic area. The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier ¹	Total Indirect Jobs
Appropriated Fund Military	61	0.35	21
Appropriated Fund Civilians	732	1.21	886
On-site Contractors	391	1.21	473
Total	1,184		1,380

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate	1,380
Average Annual Pay for the Local Community ²	\$ 45,170
Estimated Annual Dollar Value of Jobs Created	\$ 62,334,600

¹ Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations

² Bureau of Labor Statistics <http://www.bls.gov/>

Total Jobs Impacted

Classification	Impacted Jobs	Dollar Value of Impacted Jobs
Appropriated Fund Military	61	\$ 6,850,549
Appropriated Fund Civilians	732	\$ 86,909,639
On-site Contractors	391	\$ 51,570,836
Total Direct Jobs	1,184	\$ 145,331,024
Indirect Jobs Created as a Result of the Information Directorate	1,380	\$ 62,334,600
Total Jobs Impacted – Direct & Indirect	2,564	
Total Annual Dollar Value of Impacted Jobs – Direct & Indirect		\$ 207,665,624

NOTE: Direct jobs are the number of Military, Civilians, and On-site Contractors working at the Information Directorate in the Economic Impact Area in FY 2019.

Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.